

PUBLIC SERVICES

The Public Services section of the Leon County FY 2003/2004 Annual Budget is comprised of Intergovernmental Affairs, Cooperative Extension, Library Services, Health & Human Services, the Planning Department, Veteran Services and the Volunteer Center.

Intergovernmental Affairs provides leadership, coordination and assistance to the Board and County departments. Cooperative Extension provides information and conducts educational programs on various issues including energy conservation, food safety, and child and family development. Library Services provides the public with open access to reading and information materials. Health & Human Services promotes and maintains the health, safety and welfare of all Leon County citizens. The Planning Department provides expertise and recommendations in the areas of land use, environmental, and transportation planning. Veteran Services assists veterans and their dependents with processing benefit claims. The Volunteer Center promotes volunteerism within Leon County, and performs placement services for several Leon County departments.

HIGHLIGHTS

Intergovernmental Affairs will continue to develop an annual federal and state legislative priority package for Board approval, coordinate and implement special projects as required by the Board.

Due to reorganization, **Health & Human Services** will see many changes. One significant change includes the creation and implementation of Emergency Medical Services (EMS) division. It is a goal of the new County EMS division to provide first response emergency medical advanced life support transport to all residents of Leon County.

Library Services is scheduled to begin operations in the new Fort Braden Branch Library (Summer 2003) and will continue to strive to increase customer satisfaction and circulation, which is currently at an all time high.

In FY 2003/2004 the Tallahassee / Leon County **Planning Department** will continue to serve as the lead agency for implementing Comprehensive Plan Southern Strategy policies, and will continue to provide leadership and coordination for the comprehensive plan reform effort.

Cooperative Extension will continue to provide numerous services to the Leon County area including the 4-H/Tropicana Public Speaking Program, babysitting training, worksite health and wellness programs, water quality improvement certificate program and nutrition education program.

In FY 2003/2004 the **Veteran Services** division is expecting an increase in demand for services as veterans return from current military campaigns.

The **Volunteer Center** will continue to implement programs that will help to foster civic engagement amongst the youth of Leon County through service learning, group and individual volunteerism.

SECTION INDEX

PAGE	PROGRAM TITLE	FY 01/02 ACTUAL FTEs	FY 02/03 ACTUAL FTEs	FY 03/04 ACTUAL FTEs	FY 01/02 ACTUAL	FY 02/03 BUDGET	FY 03/04 BUDGET
7-3	Intergovernmental Affairs	10.75	8.75	7.75	\$848,016	\$738,976	\$707,572
7-7	Health & Human Services	5.00	6.00	86.00	7,653,297	8,715,593	18,019,434
7-37	Library Services	96.95	112.20	113.20	4,922,907	4,791,182	5,281,987
7-55	Planning Department	37.00	37.00	37.00	1,151,426	1,194,118	878,000
7-61	Cooperative Extension	14.18	14.18	14.18	412,563	434,711	469,593
7-73	Veteran Services	4.00	4.00	4.00	172,126	176,007	192,432
7-77	Volunteer Center	3.00	3.00	3.00	135,433	149,924	169,571
TOTAL		170.88	185.13	265.13	\$15,295,768	\$16,200,511	\$25,718,589